

## APPENDIX A

### DELIVERY SUPPORTED BY S106 CASH CONTRIBUTIONS JULY 2019- JUNE 2020

<b>Target / Activity</b>	<b>Outcomes</b>	<b>Cost</b>
<b><u>Start Up Business Training</u></b>		
<b>Start Up training delivered by the Real Business Club at The Pavilion</b>	2 x courses delivered over year Total of 24 classes delivered Follow up one to one support	£10,000
<b>UpSkilling courses for start up business delivered at Curious Lounge</b>	2 x courses delivered over year Total of 24 classes delivered Follow up on-line provision and additional learning	£8,000
<b><u>Small Business Support</u></b>		
<b>Small Business Event 2019</b> with Green Park “Better You Better Business” organised with Business Biscotti, promoting workplace wellness and small business networks with large co’s	230 attendees 20 exhibition spaces 50 seminars and workshop events 3 key note business speakers including Microsoft	£8,000  sponsored by Green Park
<b>The Business Hour</b> – monthly breakfast network event for small business including	7 events held between July 19 – Feb 20 prior to lockdown. Events now moved to online delivery  Between 15 – 25 businesses attended per event	£2,500  Sponsored by Malmaison
<b><u>DEVELOPING STEM SKILLS</u></b>		
Tech Programme for Students  Young people – opening opportunities to tech employment	Working with CBEBP to deliver STEM employment training and tech business outreach to key local schools  Delivery of 4 programmes to date, engaging up to 1000 students	£10,000

<b><u>RECRUITMENT SUPPORT</u></b>		
<p><b>Job Fest 2019</b></p> <p>Annual job fair at <b>The Hexagon</b> , supported by DWP and Reading Business Improvement District.</p> <p>The region's largest jobs event</p>	<p>42 employers and agencies attended</p> <p>650+ job seekers attended</p> <p>95% satisfaction rating from employers who found people they wished to interview</p> <p>Management and organisational support</p>	<p>£8,000</p> <p>£3,000</p>
<p><b>Access to Work / Stronger Together Showcase</b></p> <p>Supporting BBO partners at an employer led event Jan 20</p>	<p>6 employers engaged to work with BBO and other partners/agencies to shape employment routes for people with multiple barriers</p>	<p>£1,500</p>
<p><b>Stronger Together Access to Work event 2020</b></p> <p>An event aimed at encouraging more employers to work with people with supported employment needs, PLUS jobs fair with DWP and BBO partners</p> <p>Part funded by ESF/BLF</p>	<p>Event forced to cancel following lockdown</p>	<p>£1,500</p>
<p><b>Delivery of Employment and Skills Plans</b></p> <p>creation, management and partnership liaison to ensure delivery of ESPs</p>	<p>Worked with 14 local developers / businesses to shape plans to create training, job and education opportunities for residents</p> <p>Total of 337 outcomes delivered to date</p>	<p>£5,000</p>
<p><b><u>Project Admin Charges</u></b></p>	<p>As agreed in Supplementary Planning Document @ 5% of project spend 2019/20</p>	<p>£4,000</p>
<b><u>SECTOR SKILLS</u></b>		
<p><b>CSCS Training</b></p>	<p>Total of 11 courses delivered over year</p>	

<p>All-age supported employment course leading to construction skills certification.</p> <p>(Un-funded elements of training and test costs supported in partnership with College)</p> <p><b>Hospitality and Leisure</b></p> <p>Providing secretariat to hospitality sector</p> <p>Support for New Directions “Smile” hospitality capital funds bid</p>	<p>180 started the course during the year, with approx. 120 progressing to take the final tests – 90% success rate this year</p> <p>Supported by three ESP contractors this year</p> <p>Secured 5 venues to support the successful bid for capital grants</p> <p>Hospitality Association regular meetings to discuss skills, recruitment and Covid responses</p>	<p>£4,500</p>
<p><b><u>GROWING OPPORTUNITIES</u></b></p> <p>A programme of support for young adults to ensure all local pupils have access to employment opportunities</p>	<p>Working with CBEBP, to provide work experience, placements, sector skills advice and employment support to 5 schools not receiving support elsewhere</p> <p>Working with 5 schools</p> <p>1,732 engagements with pupils (ongoing through November)</p>	<p>£34,000</p>