

Name	Department	Start Date	End Date	Extension Date	Est Contract Value	Social Value	Supplier Name	Social Value Offer	Achieved to date
Managed Network - LAN, Wifi and Network (WAN/Internet) Management (RM3808)	Digital Transformation	04/02/21	03/02/24		£87,000	Yes	North PB IIMITED	<p>North will apply its policy for local recruitment and actively source any increase or changes to on-site personnel from the local area, working with the Council to use approved or recommended sources of skilled labour where possible. If appropriate this may include support of any Local or Central Government Graduate or Apprentice placement programmes.</p> <p>North has also committed to demonstrations and pilot two solutions from its portfolio for Social Housing and Social Care.</p> <ul style="list-style-type: none"> <li>• A solution for monitoring Social Housing using sensors to proactively monitor the condition of properties and automatically trigger alerts, allowing the Council to intervene and prevent damp and mould, warn of potential fuel poverty instances as well as unauthorised occupancy or unknown vacant properties.</li> <li>• A Social Care system incorporating remote monitoring solutions which use a combination of wearable technology and sensors within the care setting.</li> </ul>	Ongoing, TUPE during transition was local member of staff. No other employment has been commenced at this stage. Currently scoping with North to complete the contract schedule for Social Value - this is dependent on how we use the pilot offer in terms of independent living
Cloud Migration & Managed Services (Hosting)	Digital Transformation	10/05/20	10/04/23		£965,000	Yes	Agilisys	<p>'Fast Futures' is a skills development programme – details available at the following website: <a href="https://www.avadolearning.com/fastfutures/">https://www.avadolearning.com/fastfutures/</a></p> <p>The Supplier will fund 10 'fast futures' places p.a. for young people who are resident in the borough of Reading or for whom the local authority has responsibility. These places shall be targeted at young people from socially deprived backgrounds.</p> <p>The purpose of the programme is to enhance participants employability, providing them with key work skills, mentoring and engagement from leading employers and opening up new opportunities to them.</p>	Annual checks. Places have been taken for this year by Reading residents. Waiting for confirmation that these residents are from areas of higher deprivation.
Network Services	Digital Transformation	31/12/20	30/12/25		£320,000	Yes	Virgin Media Ltd	<p>VMB has agreed to support certain charitable and social initiatives within the Council's locality providing services, support and/or donations. Proposed use of this "Social Value Fund" is to support a free of charge broadband service for 5 years from installation for up to 6 (community) properties</p>	There are ongoing discussions with VMB to agree the 'social value scope' that the fund will be deployed to Discussion regarding the pilot cases for free broadband is ongoing, with properties to be agreed
Managed Service for Temporary Agency Staff	Human Resources	05/04/21	04/04/24		£10,000,000	Yes	Reed Specialist Recruitment Ltd	<p>The creation of x 8 apprenticeships or work experience opportunities for care leavers and children in care a year, provide mock interviews and career workshops for young people. We currently host annual careers advice sessions and job fairs in conjunction with Prospect Technology College, Work ready programmes for care leavers, young people not in education or employment, children with disabilities and children in care,</p>	This aspect of the contract has not yet been monitored by the contract manager due to concentrating on mobilisation, so we cannot yet confirm the status of the apprenticeships or work ready programmes
Greenwich Leisure Limited Leisure DBOM Contract	Leisure & Recreation	01/07/21	01/07/46		£16,594,780	Yes	Greenwich Leisure Limited	<p>GLL provides a number of apprenticeships, traineeships and training courses across the duration of the contract. Whilst those related to service delivery have yet to start, opportunities through the refurbishment works are being made available. A targeted activity programme to divert young people from criminal activity is also being developed.</p>	Due to the delay of the signing of the contract, we are only 6 months into the 25 year term, and GLL have been primarily engaged in mobilisation and refurbishment. Social value deliverables have therefore been limited to date, but do form part of the Quarterly KPI monitoring. The return for Q1 does show GLL meeting expectations regarding refurbishment targets.
Residential Road & Pavement Resurfacing	Transport	01/04/21	31/03/24		£6,600,000	Yes	Kiely Brothers	<p>Kiely Brothers will use locally based suppliers (Reading postcode) within their supplychain for non strategic materials (e.g. coated surfaces), temporary buildings and site based welfare. Kickstart scheme funded roles under the contract will be offered exclusively to Reading residents.</p>	Locally based suppliers are within the KB supplychain, but to date have only equated to approx. 4% of expenditure - this may be due to the short duration to date (only 1 report cycle), and is being monitored by the contract manager. Kickstart scheme roles have been advertised, but none are yet recruited to