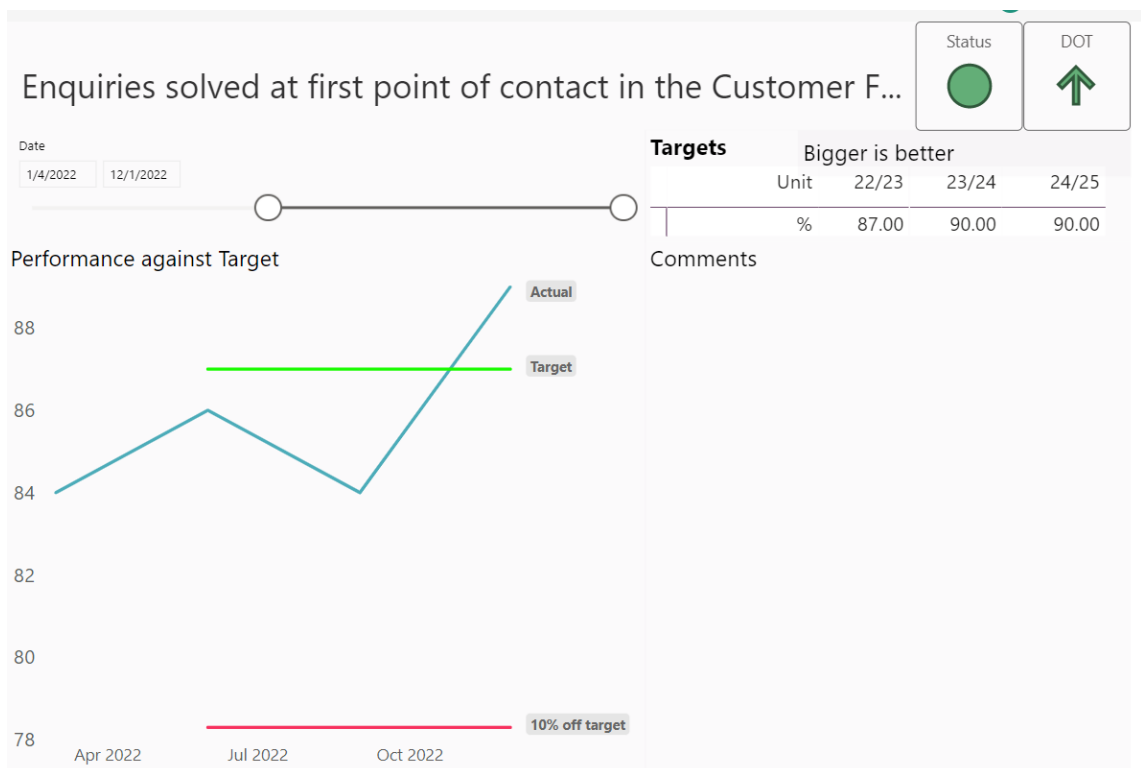
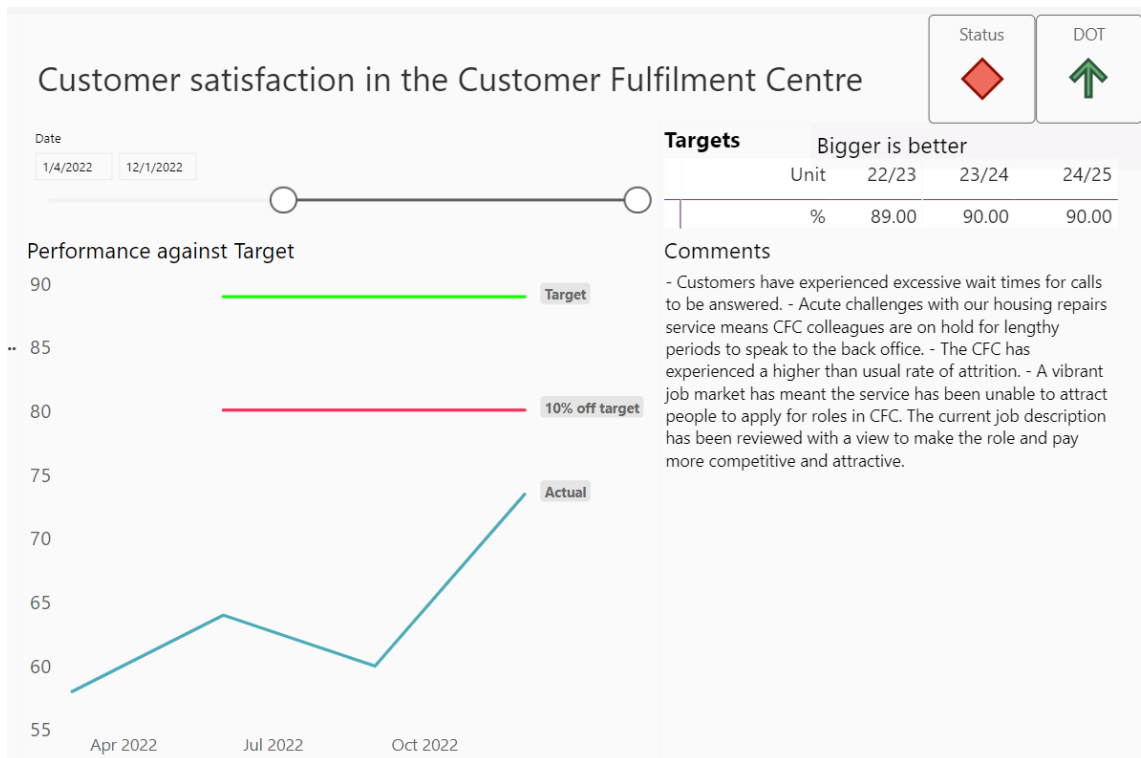


CORPORATE PLAN MEASURES SHOWING SIGNIFICANT CHANGE IN PERFORMANCE

Q3/DEC 2022

Measures showing significant positive change since previous period



Percentage of actionable (40mm depth) potholes repaired ...

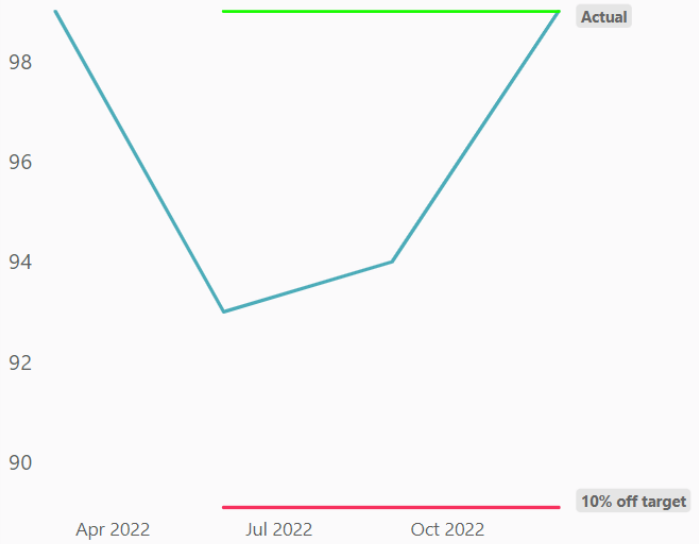
Status
●

DOT
↑

Date

1/4/2022 12/1/2022

Performance against Target



Targets

Bigger is better

Unit	22/23	23/24	24/25
%	99.00	99.00	99.00

Comments

Date

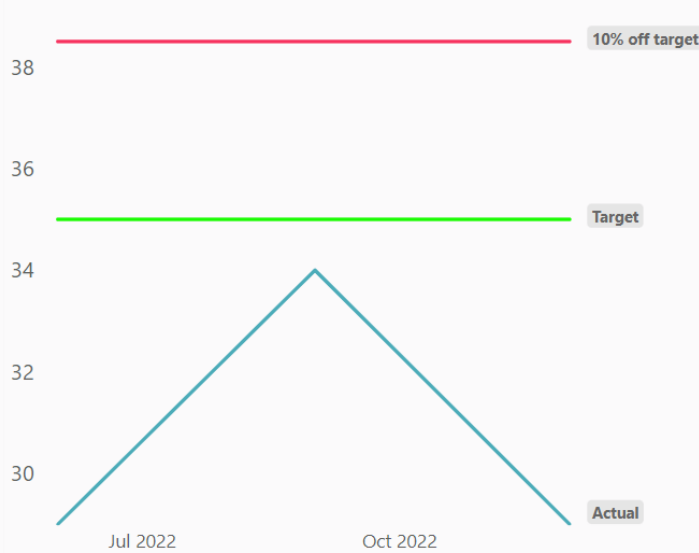
1/4/2022 12/1/2022

Percentage of Care Leavers who are not in education, emp...

Status
●

DOT
↑

Performance against Target

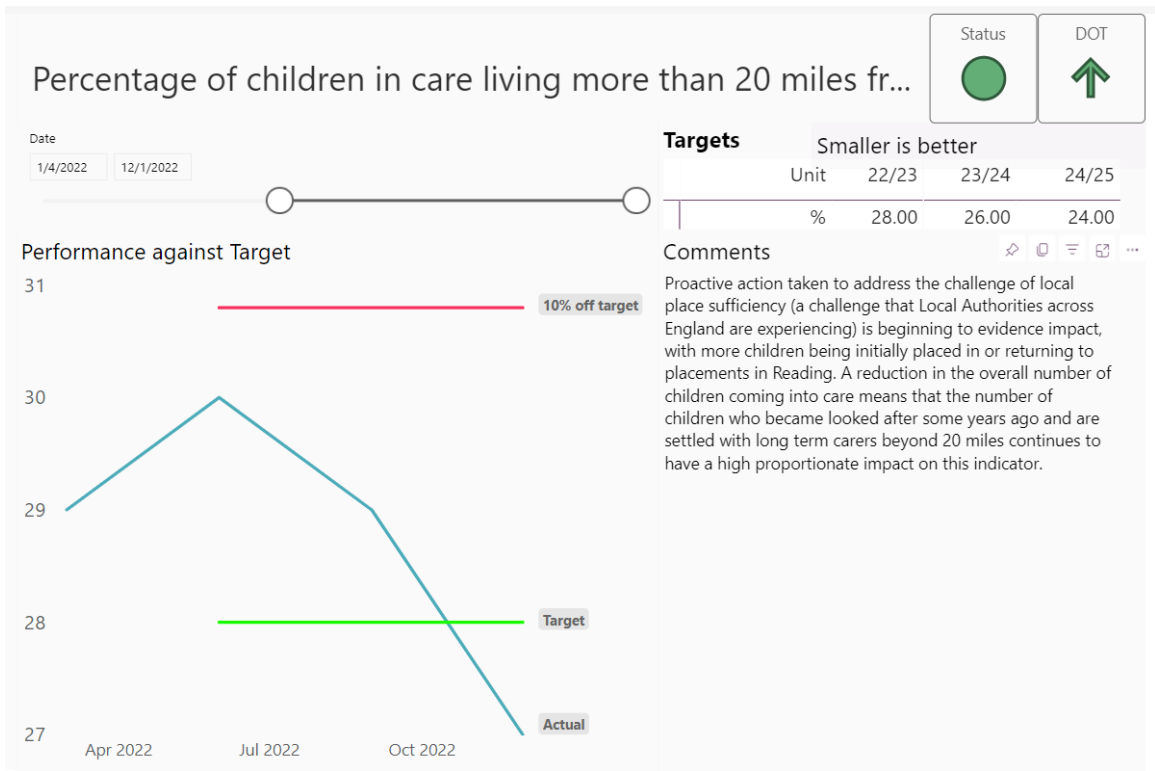


Targets

Smaller is better

Unit	22/23	23/24	24/25
%	35.00	30.00	25.00

Comments



Measures showing significant negative change since previous period

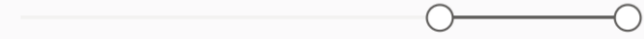


Percentage of service users in receipt of Adult Social Care ...

Status
◆

DOT
↓

Date



Targets Bigger is better

Unit	22/23	23/24	24/25
%	24.00	26.00	28.00

Performance against Target



Comments 🔗 📄 🗨️ ⋮

A dedicated Direct Payment resource will be in place in the new year, able to support people with arrangement of Direct Payments.