

READING HEALTH AND WELLBEING BOARD

Date of Meeting	14 July 2023
Title	BOB ICB Joint Capital Resource Use Plan 2023/24
Purpose of the report	To note the report for information
Report author	Sarah Webster
Job title	Executive Place Director – Berkshire West
Organisation	BOB - ICB
Recommendations	1. That the Health & Wellbeing Board note the BOB ICB Capital Resource Use Plan for information

1. Executive Summary

- 1.1. This briefing seeks to update the Reading Health and Wellbeing Board on the 2023/24 Capital Resource Plan published by the Buckinghamshire, Oxfordshire, Berkshire West ICB which sets out plans for ICS Estate / infrastructure capital spend for the year.

2. Policy Context

- 2.1. The National Health Service Act 2006, as amended by the Health and Care Act 2022 (the amended 2006 Act) sets out that an ICB and its partner NHS trusts and foundation trusts:
- must before the start of each financial year, prepare a plan setting out their planned capital resource use
 - must publish that plan and give a copy to their integrated care partnership, Health & Well-being Boards and NHS England
 - may revise the published plan - but if they consider the changes significant, they must re-publish the whole plan; if the changes are not significant, they must publish a document setting out the changes.
- 2.2. In line with the amended 2006 Act, ICBs are required to publish these plans before or soon after the start of the financial year and report against them within their annual report.

3. Joint Capital Resource Use Plan

- 3.1. The document sets out that the Vision for the Estates workstream across BOB ICB is to work collaboratively to provide an estate that facilitates the delivery of the BOB ICS long term plan, responding to, and supporting the delivery of the aims of each of the service workstreams;
- Ensuring the ICS Estate can support the delivery of the Long-Term Plan service aims and objectives
 - Driving efficiency and reducing variation wherever feasible by using information related to utilisation, cost, and efficiency in relation to the healthcare estate in BOB ICS
 - Working across partners to maximise the use of good quality healthcare buildings, where required, and rationalising poor-quality premises.

- Improving the quality and provision of assets across the ICS
- Ensuring a collaborative approach to use of assets across the full extent of the public estate to support the changing models and locations for delivery of care.

4. Contribution to Reading's Health and Wellbeing Strategic Aims

4.1.

1. Reduce the differences in health between different groups of people
2. Support individuals at high risk of bad health outcomes to live healthy lives
3. Help children and families in early years
4. Promote good mental health and wellbeing for all children and young people
5. Promote good mental health and wellbeing for all adults

4.2. This document both directly and indirectly supports the broad strategic Health and Wellbeing strategic aims through its vision and ambition to improve healthcare estate and rationalising use of poor quality premises accessed by the wider workforce and residents.

5. Environmental and Climate Implications

- 5.1. There are no immediate Environmental and Climate Impacts arising from this report although the reduction in use of poor quality and inefficient estate will have a positive impact .

6. Equality Implications

6.1. Not applicable.

7. Other Relevant Considerations

7.1. Not applicable.

8. Legal Implications

8.1. Not applicable.

9. Financial Implications

9.1. Direct implications on use of capital spend to the BOB ICB with indirect implications to Reading HWBB.

10. Timetable for Implementation

10.1. Not applicable.

11. Background Papers

11.1. There are none.

12. Appendices

12.1. Please see link to the Joint Capital Resource Plan - a copy is also attached

[23-24-joint-capital-resource-use-plan-bob-system.pdf \(icb.nhs.uk\)](https://www.reading.nhs.uk/23-24-joint-capital-resource-use-plan-bob-system.pdf)