

**Better Care Fund 2024-25 Quarter 1 Reporting Template**

**2. Cover**

Version 1.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.

- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the Better Care Exchange) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.

- All information will be supplied to BCF partners to inform policy development.

- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

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Has this report been signed off by (or on behalf of) the HWB at the time of submission?	Yes
If no, please indicate when the report is expected to be signed off:	

Checklist
Complete:
Yes
Yes
Yes
Yes
Yes
Yes

When all questions have been answered and the validation boxes below have turned green you should send the template to [england.bettercarefundteam@nhs.net](mailto:england.bettercarefundteam@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'.



	Complete:
2. Cover	Yes
3. Spend and activity	Yes
3.Spend and activity (new schemes)	Yes

[<< Link to the Guidance sheet](#)

3. Spend and activity (Discharge Fund only) [Add new schemes](#) [existing schemes](#)

Selected Health and Wellbeing Board:

Checklist	Yes	Yes	Yes	Yes						
Scheme ID	Scheme Name	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.
28	Discharge to Assess Beds	Bed-based intermediate care with rehabilitation (to	Local Authority Discharge Funding	£421,200	£105,300	40	10	Number of placements	No	
29	Hospital to Home Service (Extended)	Physical health/wellbeing	Local Authority Discharge Funding	£40,000	£10,000	181	45		No	
30	TEC Hospital Discharge	Assistive technologies including telecare	ICB Discharge Funding	£99,547	£25,000	800	200	Number of beneficiaries	No	
31	Home Care Hours to support Discharge	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)	ICB Discharge Funding	£242,000	£60,500	11,132	2,783	Hours of care (Unless short-term in which case it is packages)	No	
32	Bed & Breakfast (Rough Sleepers/No recourse to public funds)		Local Authority Discharge Funding	£37,517	£23,489	52	33		No	
34	Social Worker/OT posts within Hospital Discharge	Support for implementation of anticipatory care	ICB Discharge Funding	£360,000	£109,521	4	6		No	
35	Hospital / CRT Delivering extended hours / Bank holidays	Rehabilitation at home (to support discharge)	Local Authority Discharge Funding	£30,000	£22,490	21	6	Packages	No	
36	Complex cases - High Cost Placement (including MH)	Care home	ICB Discharge Funding	£732,071	£109,047	100	20	Number of beds	No	
37	Brokerage staff	Support for implementation of anticipatory care	ICB Discharge Funding	£40,000	£9,145	2	2		No	
33b	Minor Works required to support people to be discharged from Hospital	0	Local Authority Discharge Funding	£50,000	£12,500	80	20		No	
38b	Self-Neglect - Blitz Cleans	0	Local Authority Discharge Funding	£30,453	£8,430	20	6		No	
39b	Social Care Workforce Development	0	Local Authority Discharge Funding	£20,000	£5,000	1	7	WTE's gained	Yes	This relates to reablement training being provided to domiciliary care staff to enable additional reablement capacity. We are unable to update the outputs from the original 2023/25 BCF Plan but we are reporting the number of care staff who have received the domiciliary care training in each quarter.