

**APPENDIX 1 - Supplementary information in relation to the Better Care Fund budget
and spend**

READING BCF 2019/20		
Scheme Name	Source of Funding	2019/2020 £
RBC Hosted Schemes:		
Short Term/Hospital Discharge Team	CCG Contribution	1,424,641
Reablement	CCG Contribution	1,809,800
Step Down Beds - Discharge to Assess	CCG Contribution	326,742
Care Packages - Mental Health	CCG Contribution	65,000
Care Packages - Physical Support	CCG Contribution	360,000
Care Packages - Memory and Cognition	CCG Contribution	268,129
Equipment	CCG Contribution	184,500
Care Act Funding	CCG Contribution	377,696
Carers Funding - Grants, Voluntary Sector, Information and Advice	CCG Contribution	152,753
Carers Funding - Grants, Voluntary Sector, Information and Advice	RBC Contribution	305,000
Independent Mental Health Advocacy	CCG Contribution	41,850
Contingency = Brought Forward 18/19 Balance	CCG Contribution	189,850
BCF Reading Locality Project Management	CCG Contribution	156,938
iBCF	Grant Funding	569,502
Winter Pressures Funding	Grant Funding	2,043,970
Disabilities Facility Grant	Grant Funding	1,055,248
Total RBC Hosted Schemes		9,331,619
CCG Hosted Schemes:		
CCG Returned Funds from D2A Changes	CCG Contribution	266,500
BW10 Project Management Office	CCG Contribution	82,735
Contingency - general	CCG Contribution	40,975
Risk share	CCG Contribution	552,000
Re-ablement funding	CCG Contribution	868,100
Berkshire West CCG Hosted Schemes		1,810,310
South Central Ambulance Service Falls Service	CCG Contribution	266,000
CHS (Hospital based Self Funder Care Brokerage)	CCG Contribution	62,000
Carers Funding	CCG Contribution	111,412
Connected Care	CCG Contribution	300,000
Care Homes / Rapid Response and Treatment	CCG Contribution	510,523
Speech & Language Therapy	CCG Contribution	49,576
Care Home in-reach	CCG Contribution	97,042
Community Geriatrician	CCG Contribution	102,316
Intermediate Care (including integrated discharge, discharge to assess service)	CCG Contribution	825,908
Health Hub	CCG Contribution	379,728
Intermediate Care night sitting, rapid response, reablement and falls	CCG Contribution	272,138
Street Triage	CCG Contribution	135,014

Cross Berkshire CCG Hosted Schemes		3,111,657
Total CCG Hosted Schemes		4,921,968
Total 19/20 Reading BCF Funding		14,253,586

Better Care Fund monies will continue to continue to support delivery of:

- The Neighbourhood Care Planning Pilot Group (A Multi- Disciplinary Team meeting, to support complex support for people in the community)
- The Falls and Frailty Paramedic Service
- The Rapid Response and Treatment service for Care Homes
- Procuring the Hospital brokerage service for self-funders (a part of the integrated discharge service)
- Social Prescribing
- Commissioning the Community Reablement Team & Discharge to Assess Service to support people with reablement
- Using the winter pressures money to purchase additional homecare, additional care home placements and additional specialist care placements

In addition Reading Integration Board plans to continue the following projects that support the delivery against Better Care Fund targets:

- Continue using the 3 conversations model- A strength based approach to coach people in the community to continue to be as independent as possible.
- Reshaping the Reading Council Community Reablement Team
- The Development of Neighbourhood Model of Care in Reading- Using a data about health and social care need to target support to increase independence and better health outcomes

Reading Integration Board plans to continue working in the following ways to support integration that support the delivery against Better Care Fund targets:

- The Multi-disciplinary Integrated discharge service co-located at the Royal Berkshire Hospital (including social workers)
- Risk and Enablement meetings to support the person to access the most appropriate support
- The Discharge to Assess and Community Reablement service to support people to regain and retain skills
- Occupational Therapy in housing to support DFG activity
- On-Call Occupational Therapy
- Housing Occupational Therapy supporting discharges from hospital

The new services/ways of working that were identified in the Better Care Fund plan that will be led by Reading Integration Board during this financial year 19/20:

- A new Occupational Therapist in the Community Reablement Team to support reablement
- A refresh of the way that the Community Reablement Team Work. This will look to implement reablement across all of the teams at the Council, potentially implement a full intake model, and increase the amount of time for

reablement officers to work directly with people and more effective goal planning.

- Supporting a review of the Berkshire Health Foundation Trust of intermediate care, to support a better service to people that potentially may go to hospital
- A new project to further support people with technology to maintain independence (TECH- Technology Enable care at Home)
- Support easier access to Disability Funding Grant funding, supporting quicker access to equipment
- Support easier access to Disability Funding Grant funding
- Occupational Therapy assistants in the Housing team (Supporting discharges from hospital as a part of their work)
- Improved care planning across multiple services to enable speedier discharges